

## CAPITAL PLAN LIST C – EVALUATIONS

Project <b>Technical Services: Introduction of Automatic Number Plate Recognition (ANPR)</b>						
1	<b>Specification:</b>					
	(i)	<b>Purpose of the scheme</b>	Trial of ANPR parking management in two of the Council's car parks (to include Haysden Country Park Tonbridge and Western Road Borough Green car parks subject to assessment) to protect revenue and better manage the car park.			
	(ii)	<b>Relevance to National / Council's Objectives</b>	(a)	National:	N/A	
			(b)	Council:	Potential additional revenue from better management of parking restrictions. Transformation project in terms of potential future operational arrangements.	
	(iii)	<b>Targets for judging success</b>	(a)	Monitor income		
			(b)	Monitor and compare parking enforcement resources		
2	<b>Description of Project / Design Issues:</b> Introduce and manage the operation of an ANPR system in two Council car parks. This will include the installation of required equipment (new entry/exit point camera, barrier, payment point and signage), management of the system and collection of revenue. The project will enable an assessment of whether the more widespread introduction of ANPR across other Council's car parks should be considered. This may be achieved by using a third party to deliver and manage the project on our behalf.					
3	<b>Milestones / Risks</b> Installation of new system and review success of trial after 12 months. Scheme will be delivered in accordance with Council's contract procedure rules.					
4	<b>Consultation:</b> None					
5	<b>Capital Cost:</b> £70,000.					
6	<b>Profiling of Expenditure</b>					
		<b>2023/24 (£'000)</b>	<b>2024/25 (£'000)</b>	<b>2025/26 (£'000)</b>	<b>2026/27 (£'000)</b>	<b>2027/28 (£'000)</b>
			<b>£70</b>			

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7	<p><b>Capital Renewals Impact:</b>                  Barrier every 3-5 years and proposed value £8k                  Pay point every 7-10 years and proposed value £12k                  ANPR camera and associated equipment every 5-7 years and proposed value £10k                  Camera posts every 20 years and proposed value £5k                  Signage to comply with current regulations every 3 years and proposed value of £2k</p> <p>Capital renewal costs have been provided for two new sites.</p>														
8	<p><b>Revenue Impact:</b>                  One-off revenue spend of £5k to create options report and the production of a specification to seek quotations.                  4% of capital value of £70k will equate to £2,800 of lost interest.                  Additional new fees added for the operation and management of the ANPR system.                  Increase maintenance costs due to vandalism or damage.</p>														
9	<p><b>Partnership Funding:</b>                  N/A</p>														
10	<p><b>Project Monitoring / Post Implementation Review:</b>                  Post implementation review 12 months after completion. The project will be overseen by the Council’s Engineering Manager.</p>														
11	<p><b>Screening for equality impacts:</b></p> <table border="1" data-bbox="304 927 2096 1391"> <thead> <tr> <th data-bbox="304 927 1285 963">Question</th> <th data-bbox="1285 927 1453 963">Answer</th> <th data-bbox="1453 927 2096 963">Explanation of impacts</th> </tr> </thead> <tbody> <tr> <td data-bbox="304 963 1285 1134"> <p>a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?</p> </td> <td data-bbox="1285 963 1453 1134">Yes</td> <td data-bbox="1453 963 2096 1134">Currently disabled drivers with a blue badge, can park for free using their blue badge. If we move to numberplate enforcement, these blue badges can’t be identified and they will need to pay at the ANPR sites.</td> </tr> <tr> <td data-bbox="304 1134 1285 1203"> <p>b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?</p> </td> <td data-bbox="1285 1134 1453 1203">Yes</td> <td data-bbox="1453 1134 2096 1203">The same enforcement and charges will be encountered by all users.</td> </tr> <tr> <td data-bbox="304 1203 1285 1391"> <p>c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?</p> </td> <td data-bbox="1285 1203 1453 1391">n/a</td> <td data-bbox="1453 1203 2096 1391"></td> </tr> </tbody> </table>			Question	Answer	Explanation of impacts	<p>a. Does the decision being made or recommended through this paper have potential to cause adverse impact or discriminate against different groups in the community?</p>	Yes	Currently disabled drivers with a blue badge, can park for free using their blue badge. If we move to numberplate enforcement, these blue badges can’t be identified and they will need to pay at the ANPR sites.	<p>b. Does the decision being made or recommended through this paper make a positive contribution to promoting equality?</p>	Yes	The same enforcement and charges will be encountered by all users.	<p>c. What steps are you taking to mitigate, reduce, avoid or minimise the impacts identified above?</p>	n/a	
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	12	<b>Recommendation:</b> Fast-Track Transfer to List A of the Capital Plan for implementation in current financial year and provision of revenue funding of £5k for external consultancy support.
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